CLEAResult®

AEEA Virtual Summit

Energy Management Programming – A Catalyst for Economic Growth

May 18, 2021

Introductions

CLEAResult®



Michael Deane
Senior SEM Program Manager
- Canada





Bill GowdyEnvironment & Public Affairs Manager
- Northern Alberta

Energy Management Program Comparison

ENERGY MANAGERS

STRATEGIC ENERGY MANAGEMENT

Enroll independently



Cohort approach with up to 12 participants

Dedicated energy manager



Entire energy team

Usually covers multiple sites



Focuses on a single site

Capital projects



Low/no-cost measures

On a per-project basis



On the whole site level

Large variance

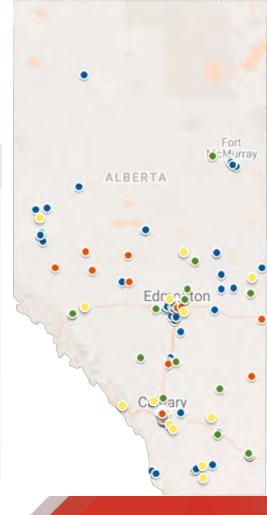


4.9% kWh

6.7% Natural Gas

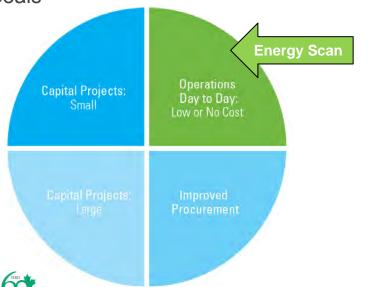
Alberta Participant Coverage

Program Sponsor/ Program Name	Participant Criteria	Facility Type	# of Participants	# of Sites
MCCAC – Municipal Energy Manager Program	Population: <150,000	Municipalities	20	351
GOA – Onsite Energy Manager Program	Annual consumption: >25,000 tCO2e	Non-LFE Industrial, Institutional, Commercial	24	64
GOA – SEM 6 Cohorts Program	Annual consumption: >5,000 tCO2e	Non-LFE Industrial, Institutional, Commercial	60	190
GOA/ NRCan – SEM for LFE Program	Annual consumption: >100,000tCO2e	Industrial LFE sites	12	12
		Total:	116	617

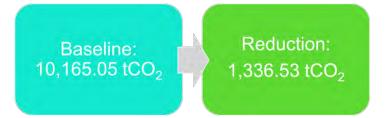


Lafarge Participation - SEM

- Completed Facility Tours (Operations Staff)
- Established Opportunity Register of Goals



 5 facilities achieved <u>13.2%</u> of total reduction in GHG portfolio, from electricity and natural gas over 1 year (change of habits only)



Electricity Savings: 901,614 kWh
Natural Gas Savings: 14,841 GJ



409 Cars Removed



893 Homes E-powered for 1 year

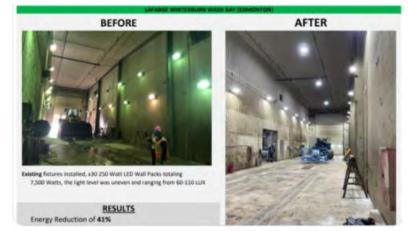


Ongoing Impacts of SEM

- SEM was the catalyst in 2019 for continuing energy reduction initiatives
- Captured attention and imagination of company / employees
- Internal sustainability training provided to <u>ALL</u> Lafarge staff
- Program has precipitated numerous capital projects and energy assessments
 - Numerous lighting retrofit projects
 - Installation VFDs
 - Compressor retrofits

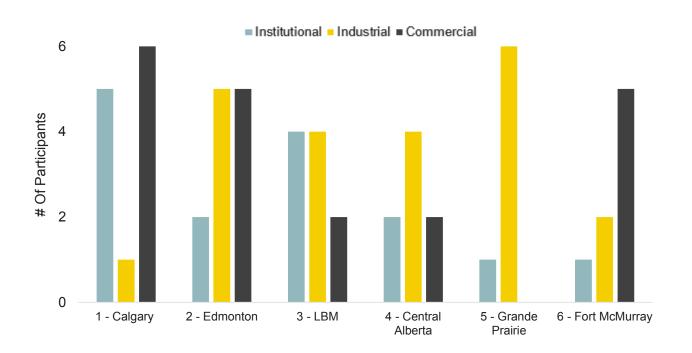








SEM for 6 Cohorts Performance



480,762

SEM Lifetime tCO2e Savings*

55

Group Workshops

420+

One on One Coaching Sessions

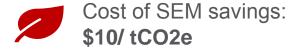
1,205

Measures Implemented

* Projected savings based on actual year 1 and year 2 performance

SEM for 6 Cohorts Impact







Participant savings: \$126 Million

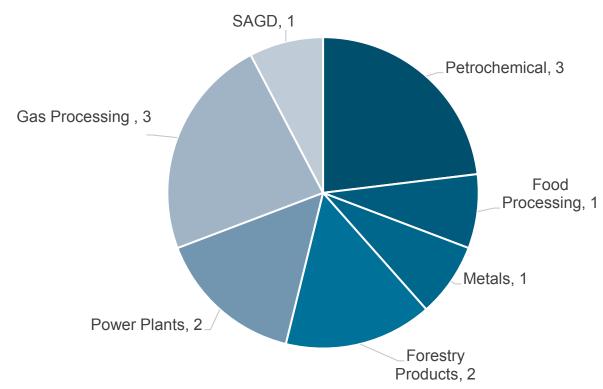


Jobs created for \$1 Million investment in SEM: **104**



Ratio of investment in versus resultant revenue generated: **\$1 to \$25**

SEM for LFE Performance



3.18 Million

SEM Lifetime tCO2e Savings*

10+

Group Workshops

+08

Individual Sessions

95+

Measures Implemented



^{*} Projected savings based on actual year 1 performance

SEM for LFE Impact



of cars taken off the road: 690,000+



Cost of SEM savings: **\$0.46/tCO2e**



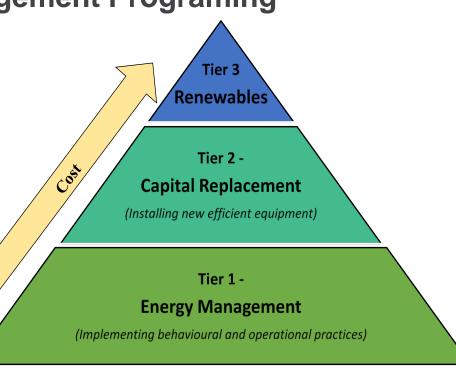
Participant savings: \$330 Million



Ratio of investment in versus resultant revenue generated: **\$1 to \$223**

The Economics of Energy Management Programing

- SEM is over 3x more cost efficient than capital replacement programs
- Energy Management activities set the foundation for organizations to have a higher impact as they move through the different Tiers of Energy Efficiency.
- SEM participants complete 50% more incentivized capital projects than non-SEM participants*
- Energy management programming helps drive economic growth, upskill organizations, and increase market competitiveness.



12

CLEAResult®

Thank you

Michael Deane (michael.deane@clearesult.com)